

# San Antonio Water System

Water and Wastewater Impact  
Fee Update

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# Agenda

## Changes since 12/8 meeting

- Revisions to CIP
- Consistent allocation of rate credits

## Maximum Impact Fees per Service Unit

# CHANGES SINCE 12/8 MEETING

# Revisions to Impact Fees

## Reduced cost of Regional Carrizo Water Supply project

- Reduced maximum Water Supply impact fee

## Modification of Flow CIP allocations for single service area

- Increased maximum Water Delivery – Flow impact fee

## Reduced existing asset value for Dos Rios / Leon Creek WRCs

- Reduced maximum Wastewater Treatment impact fee for Dos Rios / Leon Creek service area

# Revisions to Impact Fees

## Modified allocations of transfer line and MRSO Segment 1 to Wastewater Treatment impact fee

- Increased maximum Wastewater Treatment impact fee for Dos Rios / Leon Creek service area

## Revised cost estimates for MRSO segments to reflect actual award amounts

- Decreased maximum Wastewater Collection impact fees for Upper and Lower Medina service areas

# MAXIMUM CALCULATED IMPACT FEES PER SERVICE UNIT

# Water Delivery Impact Fees

Impact Fee Category	Service Area	Calculated Impact Fee per EDU	Rate Credit per EDU	Maximum Impact Fee per EDU
Flow	All	\$1,333	\$86	\$1,247
System Development	High Elevation	996	30	966
	Middle Elevation	803	29	774
	Low Elevation	609	30	579

# Comparison of Water Delivery Impact Fees

Impact Fee Category	Service Area	Proposed Impact Fee per EDU	Current Impact Fee per EDU	Increase / (Decrease)
Flow	All	\$1,247	\$1,098	\$149
System Development	High Elevation	966	1,356	(390)
	Middle Elevation	774	591	183
	Low Elevation	579	668	(89)



# Water Supply Impact Fees

Impact Fee Category	Service Area	Calculated Impact Fee per EDU	Rate Credit per EDU	Maximum Impact Fee per EDU
Water Supply	All	\$1,440	\$143	\$1,297

# Comparison of Water Supply Impact Fees

Impact Fee Category	Service Area	Proposed Impact Fee per EDU	Current Impact Fee per EDU	Increase / (Decrease)
Water Supply	All	\$1,297	\$1,242	\$55

# Wastewater Impact Fees

Impact Fee Category	Service Area	Calculated Impact Fee per EDU	Rate Credit per EDU	Maximum Impact Fee per EDU
Treatment	Medio Creek	\$1,373	\$103	\$1,270
	Leon Creek / Dos Rios	867	31	836
Collection	Medio Creek	597	15	582
	Upper Medina	1,073	20	1,053
	Lower Medina	602	8	594
	Upper Collection	1,880	85	1,795
	Middle Collection	1,203	61	1,142
	Lower Collection	579	27	552

# Comparison of Wastewater Impact Fees

Impact Fee Category	Service Area	Proposed Impact Fee per EDU	Current Impact Fee per EDU	Increase / (Decrease)
Treatment	Medio Creek	\$1,270	\$901	\$369
	Leon Creek / Dos Rios	836	453	383
Collection	Medio Creek	582	394	188
	Upper Medina	1,053	772	281
	Lower Medina	594	413	181
	Upper Collection	1,795	691	1,104
	Middle Collection	1,142	413	729
	Lower Collection	552	413	139

# DRAFT – Combined Maximum Impact Fees

Water Service Area	Wastewater Service Area	Proposed Impact Fee per EDU	Current Impact Fee per EDU	Increase / (Decrease)
High Elevation	Medio Creek	\$5,362	\$4,991	\$371
High Elevation	Upper Collection	6,141	4,840	1,301
Middle Elevation	Medio Creek	5,170	4,226	944
Middle Elevation	Upper Collection	5,949	4,075	1,874
Middle Elevation	Lower Collection	4,706	3,797	909
Low Elevation	Medio Creek	4,975	4,303	672
Low Elevation	Upper Medina	5,012	4,233	779
Low Elevation	Lower Medina	4,553	3,874	679
Low Elevation	Upper Collection	5,754	4,152	1,602
Low Elevation	Middle Collection	5,101	3,874	1,227
Low Elevation	Lower Collection	4,511	3,874	637

# DRAFT – Proposed Total Maximum & Minimum Impact Fees

	<b>Proposed</b>	<b>Current</b>	<b>Change</b>	<b>%</b>
<b>Total Minimum</b> (Low Elevation / Lower Collection)	\$4,511	\$3,874	\$637	16
<b>Total Maximum</b> (High Elevation / Upper Collection)	6,141	4,840	1,301	27

*2006 Increase 23%-107%*

Questions?



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